

2017-2018 OSA Budgets

	OSA
Income	
Total 8100 · General Block Grant	6,074,847
Total 8200 · Federal Income	110,947
Total 8300 · Other State Income	1,141,090
Total 8400 · Local Revenues	217,500
Total 8500 · Donations and Grants	1,970,000
Total 8600 · School Generated Income	115,500
Total Income	9,792,515
Expense	
Total 1000 · Certificated Employees	2,618,951
Total 2000 · Classified Employees	3,412,069
Total 3000 · Employee Benefits	1,836,678
Total 4000 · Books and Supplies	277,000
Total 5000 · Services and Other Operating	1,642,873
Total Expense	9,787,571
Net Operating Income	4,944