2023-24 Education Protection Account (EPA)

Oakland School for the Arts 530 18th Street Oakland, CA 94612 (510) 873-8825

RESOLUTION OF THE GOVERNING BOARD OF

Oakland School for the Arts

BE IT RESOLVED that the Education Protection Account funds to be received by Oakland School for the Arts for FY 2023-24 in the amount of approximately \$2,031,033 will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of Oakland School for the Arts.

Dated this

DocuSigned by: Safia Fasalı

Board Chair, Oakland School for the Arts

Oakland School for the Arts

Education Protection Account Estimated Expenditure Summary

Fiscal Year 2022-23

Description	Amount
EXPENDITURES AND OTHER FINANCING USES	
Certificated Salaries (Object 1100)	640,562
Certificated Benefits (Objects 3101-3602)	131,635
TOTAL EXPENDITURES AND OTHER FINANCING USES	772,197
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Revenue Limit Sources (Object 8012)	772,197
TOTAL AVAILABLE	772,197
BALANCE (Total Available minus Expenditures & Other Financing Uses)	0.00